



MEMORANDUM

8-4-05
#29

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer *gdc*
DATE: August 4, 2005
SUBJECT: Senior Wellness Alliance's Senior Olympic

This item on the August 4, 2005 Council Agenda to approve an ordinance authorizing payment of Emergency Medical Services costs under Chapter 14-8 of the City Code for the Senior Wellness Alliance's Senior Olympic finals to be held September 24, 2005 - October 2, 2005 will have the following fiscal impact:

Payment of costs include City resource support as follows:

\$ 400 EMS set up fee
\$ 2,325 EMS staff (31 hours at \$75.00 per hour)
\$ 2,725 Total costs waived

In summary, the total cost impact of this item is \$2,725.

As outlined in Resolution No. 021003-40, Council Member Leffingwell has agreed to apply \$2,725.00 in reimbursements to his Council Office fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver/reimbursement of these fees reduces potential revenues that could be realized.